

Johnson

Caseload Unit	Persons Served			Annual Service Dollars			
	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010	
Major Services							
Temporary Assistance for Families	Avg. monthly persons	1,986	2,136	2,635	\$2,828,300	\$3,335,559	\$3,784,053
TANF Employment Services	Avg. monthly adults	567	591	653	\$526,716	\$590,845	\$598,508
Child Care Assistance	Avg. monthly children	1,962	2,096	2,039	\$10,251,515	\$10,929,024	\$11,332,762
Food Assistance	Avg. monthly persons	11,529	13,996	18,378	\$12,893,993	\$18,060,619	\$27,517,590
Energy Assistance	Persons	5,374	6,207	7,119	\$983,602	\$1,742,168	\$1,282,538
General Assistance	Avg. monthly persons	232	261	150	\$493,503	\$542,911	\$234,283
Vocational Rehabilitation Services	Avg. monthly persons	1,204	1,202	975	\$2,803,092	\$2,301,356	\$2,522,476
Family Preservation	Persons	199	198	210	\$849,098	\$885,431	\$897,629
Reintegration/Foster Care	Avg. monthly children	360	326	369	\$9,405,283	\$9,249,387	\$10,141,749
Adoption Support	Avg. monthly children	626	645	625	\$2,403,111	\$2,496,626	\$2,974,719
Home and Community Based Services							
Physical Disability	Annual consumers	424	447	420	\$6,371,654	\$8,001,296	\$8,500,745
Traumatic Brain Injury	Annual consumers	68	76	88	\$1,668,036	\$2,136,945	\$2,306,233
Developmental Disability	Annual consumers	1,064	1,078	6	\$29,442,561	\$32,971,050	\$34,200,729
Autism	Annual consumers	21	7	7	\$1,781	\$121,695	\$140,057
Managed Behavioral Health Services							
Substance Abuse (PIHP)	Annual consumers	238	246	359	\$422,790	\$440,031	\$599,583
Mental Health (PAHP)	Annual consumers	3,623	3,800	4,110	\$7,332,164	\$8,515,086	\$8,689,114
Institutional Services							
Intermediate Care Facility (ICF-MR)	Average daily census	61	1,466	56	\$4,406,191	\$4,329,651	\$4,196,073
State Hospital - Developmental Disability	Average daily census	0	0	0	\$0	\$0	\$0
State Hospital - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Nursing Facility - Mental Health	Average daily census	0	0	0	\$0	\$0	\$0
Total of programs listed				FY 2008	FY 2009	FY 2010	
				\$93,083,391	\$106,649,681	\$119,918,841	

2001 County Demographics

Population	465,058
Under 20	132,194
20-64	273,823
65 & Over	45,069

